

PREFEITURA MUNICIPAL DE NOVO HORIZONTE DO OESTE
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
 DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
 ORÇAMENTOS FISCAIS E DA SEGURIDADE SOCIAL
 PERÍODO: 2016 a 2091

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ Milhares

EXERCÍCIO	RECEITA PREVIDENCIÁRIA (a)	DESPESA PREVIDENCIÁRIA (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2016	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 13.610.775,86
2017	R\$ 2.637.580,67	R\$ 220.894,68	R\$ 2.416.685,99	R\$ 16.027.461,85
2018	R\$ 2.511.138,78	R\$ 1.019.593,23	R\$ 1.491.545,55	R\$ 17.519.007,40
2019	R\$ 2.517.369,87	R\$ 1.043.265,55	R\$ 1.474.104,32	R\$ 18.993.111,72
2020	R\$ 2.519.357,87	R\$ 1.086.617,00	R\$ 1.432.740,87	R\$ 20.425.852,59
2021	R\$ 2.504.743,51	R\$ 1.216.747,91	R\$ 1.287.995,60	R\$ 21.713.848,19
2022	R\$ 2.515.365,26	R\$ 1.202.419,70	R\$ 1.312.945,56	R\$ 23.026.793,75
2023	R\$ 2.497.847,55	R\$ 1.334.703,62	R\$ 1.163.143,93	R\$ 24.189.937,68
2024	R\$ 2.480.520,60	R\$ 1.458.268,63	R\$ 1.022.251,97	R\$ 25.212.189,65
2025	R\$ 2.475.817,13	R\$ 1.507.991,13	R\$ 967.826,00	R\$ 26.180.015,65
2026	R\$ 2.446.828,60	R\$ 1.675.620,59	R\$ 771.208,01	R\$ 26.951.223,66
2027	R\$ 2.399.129,74	R\$ 1.928.173,57	R\$ 470.956,17	R\$ 27.422.179,83
2028	R\$ 2.355.289,31	R\$ 2.149.459,83	R\$ 205.829,48	R\$ 27.628.009,31
2029	R\$ 2.326.852,56	R\$ 2.283.781,24	R\$ 43.071,32	R\$ 27.671.080,63
2030	R\$ 2.268.591,29	R\$ 2.553.571,68	-R\$ 284.980,39	R\$ 27.386.100,24
2031	R\$ 2.226.529,85	R\$ 2.732.599,63	-R\$ 506.069,78	R\$ 26.880.030,46
2032	R\$ 2.166.868,52	R\$ 2.983.698,08	-R\$ 816.829,56	R\$ 26.063.200,90
2033	R\$ 1.607.355,24	R\$ 4.183.380,85	-R\$ 2.576.025,61	R\$ 23.487.175,29
2034	R\$ 1.563.932,60	R\$ 4.330.078,38	-R\$ 2.766.145,78	R\$ 20.721.029,51
2035	R\$ 1.529.596,31	R\$ 4.424.137,92	-R\$ 2.894.541,61	R\$ 17.826.487,90
2036	R\$ 1.475.127,58	R\$ 4.597.746,78	-R\$ 3.122.619,20	R\$ 14.703.868,70
2037	R\$ 1.436.037,71	R\$ 4.690.751,32	-R\$ 3.254.713,61	R\$ 11.449.155,09
2038	R\$ 1.379.092,08	R\$ 4.850.298,94	-R\$ 3.471.206,86	R\$ 7.977.948,23
2039	R\$ 1.348.413,05	R\$ 4.883.961,58	-R\$ 3.535.548,53	R\$ 4.442.399,70
2040	R\$ 1.262.001,16	R\$ 5.143.509,41	-R\$ 3.881.508,25	R\$ 560.891,45
2041	R\$ 1.235.516,94	R\$ 5.136.560,33	-R\$ 3.901.043,39	-R\$ 3.340.151,94
2042	R\$ 1.181.797,14	R\$ 5.231.984,93	-R\$ 4.050.187,79	-R\$ 7.390.339,73
2043	R\$ 1.164.993,92	R\$ 5.164.318,53	-R\$ 3.999.324,61	-R\$ 11.389.664,34
2044	R\$ 1.144.536,78	R\$ 5.102.019,60	-R\$ 3.957.482,82	-R\$ 15.347.147,16
2045	R\$ 788.052,51	R\$ 5.032.968,12	-R\$ 4.244.915,61	-R\$ 19.592.062,77
2046	R\$ 734.233,56	R\$ 5.074.833,59	-R\$ 4.340.600,03	-R\$ 23.932.662,80
2047	R\$ 677.192,29	R\$ 5.117.295,09	-R\$ 4.440.102,80	-R\$ 28.372.765,60
2048	R\$ 578.791,53	R\$ 5.107.928,05	-R\$ 4.529.136,52	-R\$ 32.901.902,12
2049	R\$ 556.840,36	R\$ 4.985.847,17	-R\$ 4.429.006,81	-R\$ 37.330.908,93
2050	R\$ 495.617,49	R\$ 4.999.946,77	-R\$ 4.504.329,28	-R\$ 41.835.238,21
2051	R\$ 455.985,26	R\$ 4.925.266,16	-R\$ 4.469.280,90	-R\$ 46.304.519,11
2052	R\$ 434.391,16	R\$ 4.777.511,39	-R\$ 4.343.120,23	-R\$ 50.647.639,34
2053	R\$ 406.207,76	R\$ 4.646.494,53	-R\$ 4.240.286,77	-R\$ 54.887.926,11
2054	R\$ 385.105,86	R\$ 4.484.282,48	-R\$ 4.099.176,62	-R\$ 58.987.102,73
2055	R\$ 385.105,86	R\$ 4.484.282,48	-R\$ 4.099.176,62	-R\$ 63.086.279,35
2056	R\$ 357.218,16	R\$ 4.340.304,79	-R\$ 3.983.086,63	-R\$ 67.069.365,98
2057	R\$ 334.040,31	R\$ 4.175.503,89	-R\$ 3.841.463,58	-R\$ 70.910.829,56
2058	R\$ 318.508,51	R\$ 3.981.356,46	-R\$ 3.662.847,95	-R\$ 74.573.677,51
2059	R\$ 302.835,51	R\$ 3.785.443,77	-R\$ 3.482.608,26	-R\$ 78.056.285,77
2060	R\$ 287.073,53	R\$ 3.588.419,19	-R\$ 3.301.345,66	-R\$ 81.357.631,43
2061	R\$ 271.280,33	R\$ 3.391.004,04	-R\$ 3.119.723,71	-R\$ 84.477.355,14
2062	R\$ 255.515,66	R\$ 3.193.945,76	-R\$ 2.938.430,10	-R\$ 87.415.785,24
2063	R\$ 239.848,66	R\$ 2.998.108,27	-R\$ 2.758.259,61	-R\$ 90.174.044,85
2064	R\$ 224.342,32	R\$ 2.804.279,01	-R\$ 2.579.936,69	-R\$ 92.753.981,54
2065	R\$ 209.066,83	R\$ 2.613.335,38	-R\$ 2.404.268,55	-R\$ 95.158.250,09
2066	R\$ 194.085,02	R\$ 2.426.062,69	-R\$ 2.231.977,67	-R\$ 97.390.227,76
2067	R\$ 179.463,83	R\$ 2.243.297,85	-R\$ 2.063.834,02	-R\$ 99.454.061,78

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2068	R\$ 165.267,16	R\$ 2.065.839,52	-R\$ 1.900.572,36	-R\$ 101.354.634,14
2069	R\$ 151.549,13	R\$ 1.894.364,14	-R\$ 1.742.815,01	-R\$ 103.097.449,15
2070	R\$ 138.368,87	R\$ 1.729.610,90	-R\$ 1.591.242,03	-R\$ 104.688.691,18
2071	R\$ 125.776,25	R\$ 1.572.203,14	-R\$ 1.446.426,89	-R\$ 106.135.118,07
2072	R\$ 113.813,96	R\$ 1.422.674,45	-R\$ 1.308.860,49	-R\$ 107.443.978,56
2073	R\$ 102.511,49	R\$ 1.281.393,73	-R\$ 1.178.882,24	-R\$ 108.622.860,80
2074	R\$ 91.892,15	R\$ 1.148.651,82	-R\$ 1.056.759,67	-R\$ 109.679.620,47
2075	R\$ 81.970,47	R\$ 1.024.630,93	-R\$ 942.660,46	-R\$ 110.622.280,93
2076	R\$ 72.757,09	R\$ 909.463,66	-R\$ 836.706,57	-R\$ 111.458.987,50
2077	R\$ 64.247,35	R\$ 803.091,81	-R\$ 738.844,46	-R\$ 112.197.831,96
2078	R\$ 56.423,40	R\$ 705.292,46	-R\$ 648.869,06	-R\$ 112.846.701,02
2079	R\$ 49.262,38	R\$ 615.779,67	-R\$ 566.517,29	-R\$ 113.413.218,31
2080	R\$ 42.739,09	R\$ 534.238,69	-R\$ 491.499,60	-R\$ 113.904.717,91
2081	R\$ 36.823,46	R\$ 460.293,23	-R\$ 423.469,77	-R\$ 114.328.187,68
2082	R\$ 31.483,51	R\$ 393.543,75	-R\$ 362.060,24	-R\$ 114.690.247,92
2083	R\$ 26.691,09	R\$ 333.638,69	-R\$ 306.947,60	-R\$ 114.997.195,52
2084	R\$ 22.421,23	R\$ 280.265,42	-R\$ 257.844,19	-R\$ 115.255.039,71
2085	R\$ 18.646,57	R\$ 233.082,15	-R\$ 214.435,58	-R\$ 115.469.475,29
2086	R\$ 15.336,73	R\$ 191.709,15	-R\$ 176.372,42	-R\$ 115.645.847,71
2087	R\$ 12.459,33	R\$ 155.741,55	-R\$ 143.282,22	-R\$ 115.789.129,93
2088	R\$ 9.980,02	R\$ 124.750,20	-R\$ 114.770,18	-R\$ 115.903.900,11
2089	R\$ 7.864,10	R\$ 98.302,06	-R\$ 90.437,96	-R\$ 115.994.338,07
2090	R\$ 6.078,55	R\$ 75.981,86	-R\$ 69.903,31	-R\$ 116.064.241,38
2091	R\$ 4.592,14	R\$ 57.401,79	-R\$ 52.809,65	-R\$ 116.117.051,03

Notas:

1. Projeção atuarial elaborada em 25/04/2018 e oficialmente enviada para o Ministério da Previdência Social - MPS.
2. Este demonstrativo utiliza as seguintes hipóteses: