



PREFEITURA MUNICIPAL DE NOVO HORIZONTE DO OESTE
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
6º BIMESTRE

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II) R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(“d” exercício anterior)+(c)
2014	0,00	0,00	0,00	9.998.775,20
2015	1.784.900,36	395.177,19	1.389.723,17	11.388.498,37
2016	1.880.133,48	475.423,24	1.404.710,24	12.793.208,61
2017	1.976.384,33	501.228,38	1.475.155,95	14.268.364,57
2018	2.076.981,61	546.418,28	1.530.563,33	15.798.927,90
2019	2.181.024,21	628.993,41	1.552.030,80	17.350.958,70
2020	2.286.476,94	691.150,85	1.595.326,09	18.946.284,78
2021	2.394.650,70	821.554,42	1.573.096,28	20.519.381,07
2022	2.501.615,21	912.411,70	1.589.203,51	22.108.584,58
2023	2.609.671,95	1.052.397,50	1.557.274,45	23.665.859,03
2024	2.715.939,98	1.147.927,42	1.568.012,56	25.233.871,60
2025	2.822.980,62	1.259.823,80	1.563.156,82	26.797.028,41
2026	2.929.859,51	1.350.555,31	1.579.304,20	28.376.332,62
2027	3.037.838,14	1.500.578,02	1.537.260,12	29.913.592,74
2028	3.143.426,33	1.532.319,96	1.611.106,37	31.524.699,12
2029	3.253.578,82	1.657.552,97	1.596.025,85	33.120.724,96
2030	3.362.961,34	1.758.434,07	1.604.527,27	34.725.252,24
2031	3.472.990,16	1.841.631,94	1.631.358,22	36.356.610,46
2032	3.584.766,40	1.924.083,88	1.660.682,52	38.017.292,98
2033	3.698.441,05	2.053.642,81	1.644.798,24	39.662.091,22
2034	3.811.302,98	2.297.631,79	1.513.671,19	41.175.762,40
2035	3.670.909,98	2.557.564,15	1.113.345,83	42.289.108,23
2036	3.749.714,37	2.725.862,52	1.023.851,85	43.312.960,08
2037	3.823.269,16	2.893.155,02	930.114,14	44.243.074,22
2038	3.891.320,92	2.993.186,28	898.134,64	45.141.208,86
2039	3.957.576,37	3.137.972,21	819.604,16	45.960.813,02
2040	4.019.243,66	3.211.281,98	807.961,68	46.768.774,70
2041	4.080.337,30	3.308.584,64	771.752,66	47.540.527,36
2042	4.139.384,57	3.435.613,44	703.771,13	48.244.298,49
2043	4.194.480,37	3.554.949,94	639.530,43	48.883.828,92
2044	4.245.850,42	3.624.199,18	621.651,24	49.505.480,16
2045	4.296.277,70	3.758.768,01	537.509,69	50.042.989,85



2046	4.341.787,77	3.856.286,91	485.500,86	50.528.490,72
2047	4.384.309,91	3.894.879,89	489.430,02	51.017.920,74
2048	4.427.201,71	3.949.866,06	477.335,65	51.495.256,39
2049	4.469.503,12	4.046.068,00	423.435,12	51.918.691,51
2050	4.508.707,10	4.124.334,17	384.372,93	52.303.064,44
2051	4.545.705,33	4.210.734,18	334.971,15	52.638.035,59
2052	4.579.878,82	4.323.089,00	256.789,82	52.894.825,41
2053	4.609.502,17	4.393.703,35	215.798,82	53.110.624,23
2054	4.636.808,23	4.472.126,59	164.681,64	53.275.305,88
2055	4.594.614,81	4.526.258,09	68.356,72	53.343.662,60
2056	4.612.697,18	4.526.721,25	85.975,93	53.429.638,53
2057	4.631.976,51	4.484.408,91	147.567,60	53.577.206,13
2058	4.655.092,55	4.415.464,40	239.628,15	53.816.834,28
2059	4.683.874,84	4.424.657,69	259.217,15	54.076.051,43
2060	4.713.976,52	4.478.248,61	235.727,91	54.311.779,33
2061	4.742.814,33	4.518.586,34	224.227,99	54.536.007,31
2062	4.771.109,08	4.474.397,92	296.711,16	54.832.718,47
2063	4.803.901,24	4.438.316,39	365.584,85	55.198.303,32
2064	4.840.975,71	4.490.481,29	350.494,42	55.548.797,74
2065	4.877.296,15	4.595.622,68	281.673,47	55.830.471,22
2066	4.909.640,24	4.646.695,32	262.944,92	56.093.416,14
2067	4.941.015,05	4.607.486,37	333.528,68	56.426.944,82
2068	4.976.780,88	4.592.824,71	383.956,17	56.810.901,00
2069	5.015.729,89	4.680.717,32	335.012,57	57.145.913,56
2070	5.051.901,40	4.810.169,59	241.731,81	57.387.645,37
2071	5.082.636,78	4.901.001,52	181.635,26	57.569.280,63
2072	5.109.928,67	4.860.035,85	249.892,82	57.819.173,45
2073	5.141.479,96	4.893.348,68	248.131,28	58.067.304,73
2074	5.173.091,13	4.986.859,64	186.231,49	58.253.536,22
2075	5.201.155,55	5.011.148,80	190.006,75	58.443.542,97
2076	5.229.615,39	5.046.436,06	183.179,33	58.626.722,30
2077	5.257.836,18	5.089.183,17	168.653,01	58.795.375,31
2078	5.285.357,69	5.144.659,15	140.698,54	58.936.073,85
2079	5.311.375,95	5.200.804,80	110.571,15	59.046.644,99
2080	5.335.762,33	5.207.864,50	127.897,83	59.174.542,82
2081	5.361.365,84	5.250.977,33	110.388,51	59.284.931,33
2082	5.386.098,08	5.239.337,09	146.760,99	59.431.692,32
2083	5.413.193,76	5.234.833,70	178.360,06	59.610.052,39
2084	5.442.368,29	5.316.895,45	125.472,84	59.735.525,22
2085	5.468.554,31	5.392.569,62	75.984,69	59.811.509,92
2086	5.491.957,62	5.461.098,83	30.858,79	59.842.368,71



2087	5.512.841,82	5.544.321,27	- 31.479,45	59.810.889,26
2088	5.530.176,05	5.559.229,90	- 29.053,85	59.781.835,41

Notas:

Nome do atuário: JULIO ANDRE LARANJO				
Número de inscrição no MPS: 1743				
Data da realização da projeção: 31/12/2014 00:00:00				
Data da entrega da projeção ao MPS: 18/01/2016 00:00:00				
Hipótese(s)			Valor	
FINANCEIRA				9.998.775,20

EVA DOS SANTOS
Contador
CRC:RO-003503/P-1

ROSANGELA REGINA DE OLIVEIRA
Controlador Interno

VARLEY GONÇALVES FERREIRA
Prefeito Municipal